# PVFM SELECT COMMITTEE WORK PROGRAMME 2020-2021 AND PERFORMANCE MONITORING PLAN

# PART A - MEETING PROGRAMME

| MEETING<br>DATE &<br>VENUE                                   | AGENDA ITEM   | SUMMARY OF ISSUE                       | CABINET PORTFOLIO (link to Corporate Outcome)       | RESOLUTION /<br>RECOMMENDATION | Comments |
|--|---|--|---|--------------------------------|----------|
|  |   |  |   |                                |          |
| Thursday, 25<br>June 2020<br>6.00 p.m.                       | Budget Monitoring<br>Report                           | Financial Monitoring                   | Finance and Green (Thriving Communities)            |                                |          |
| Deadline for reports: 15 June 2020                           |   |  |   |                                |          |
|  | Quarter 4 Performance Report                          | Performance Update                     | Economy & Skills (Co-operative Services)            |                                |          |
|  | Overview and<br>Scrutiny Annual<br>Report for 2019/20 | Review of Work<br>Undertaken           | All   |                                |          |
|  | Creating a Better Place                               | Review Principles                      | Economy & Skills (Thriving Communities)             |                                |          |
|  |   |  |   |                                |          |
| Thursday, 27 August 2020 6.00 p.m.  Deadline for reports: 17 | MioCare   | Annual Update on Financial Performance | Health and Social<br>Care (Cooperative<br>Services) |                                |          |
| Aug 2020   |   |  |   |                                |          |
| . 9  | Oldham Community<br>Leisure                           | Annual Performance                     | Health and Social<br>Care (Thriving<br>Communities) |                                |          |

|  | Delivery of Additional School Places and Admissions Financial Resilience of Local Authorities Peer Review Unity Partnership SEND | Performance Report Performance Plan and progress against the Written Statement of Action (WSOA) | Education  Finance & Green  Economy & Skills  Finance and Green  Children and Young People (Cooperative Services) |   |
|--|--|---|---|---|
|  |  |   |   |   |
| Thursday, 1 October 2020, 6.00 p.m.  Deadline for reports: 21 September 2020 | Ofsted – Children's<br>Services  | Update on Financial<br>Performance and update<br>on Improvement Plan                            | Children and Young<br>People (Thriving<br>Communities)  | Update requested<br>by the Select<br>Committee in<br>October 2019 |
|  | Council Tax and NNDR Collection Rates  | Performance   | Finance & Green   |   |
|  | Repeat Referrals in<br>Children's Social<br>Care   | Performance Issue   | Children and Young<br>People  |   |
|  | Free Early Education Entitlements for 2, 3 and 4 Year Olds   | Overview of Key Trends and Developments   | Children and Young<br>People  |   |
|  | Regional Adoption<br>Agency  | Review of Performance and Finance   | Children and Young<br>People  |   |
| Thursday, 12<br>November<br>2020 6.00 p.m.                                   | Administration<br>Budget Proposals   |   | Finance and Green<br>(Cooperative<br>Services)  |   |

|   | T                                |  | T   | T                                    |
|---|----------------------------------|--|---|--------------------------------------|
| Deadline for<br>Reports: 2 Nov<br>2020                                      |                                  |  |   |                                      |
|   | Local Government Ombudsman       | Annual Review of Performance   | Finance & Green                                 |                                      |
|   | Highways Capital Programme       |  | Neighbourhoods & Culture                        |                                      |
|   | Creating a Better Place          | Delivery   | Economy & Skills                                |                                      |
| Tuesday, 24<br>November<br>2020 6.00 p.m.                                   | Opposition Budget<br>Proposals   |  | Finance and Green<br>(Cooperative<br>Services)  |                                      |
| Deadline for<br>Reports: 13<br>November<br>2020                             |                                  |  |   |                                      |
|   |                                  |  |   |                                      |
|   |                                  |  |   |                                      |
| Thursday, 17 December 2020 6.00 p.m.  Deadline for Reports: 7 December 2020 | Housing Strategy                 | Update report on delivery of the strategy and Brownfield Sites           | Housing (Thriving<br>Communities)               | Requested by<br>PVFM January<br>2020 |
|   | Medium Term<br>Property Strategy | Update on the strategy including actions and approach to meet objectives | Economy and Skills<br>(Cooperative<br>Services) | Requested by<br>PVFM January<br>2020 |
|   | Planning                         | Major applications<br>response times                                     | Housing   |                                      |

|   |                                  | Minor application          |  |                               |
|---|----------------------------------|----------------------------|--|-------------------------------|
|   |                                  | response rates             |  |                               |
|   |                                  |                            |  |                               |
|   |                                  |                            |  |                               |
| Tuesday, 19<br>January 2021<br>6.00 p.m.    | Administration Budget Proposals  |                            | Finance and Green<br>(Cooperative<br>Services) |                               |
| Deadline for<br>Reports: 8<br>January 2021  |                                  |                            |  |                               |
|   |                                  |                            |  |                               |
|   |                                  |                            |  |                               |
| Tuesday, 2                                  | Opposition Budget                |                            | Finance and Green                              |                               |
| February 2021<br>6.00 p.m.                  | Proposals                        |                            | (Cooperative<br>Services                       |                               |
| Deadline for<br>Reports: 25<br>January 2021 |                                  |                            |  |                               |
|   | Quarter 2<br>Performance Report  |                            | Economy & Skills<br>(Co-operative<br>Services) |                               |
|   | Medium Term<br>Property Strategy | Progress on implementation |  | Requested at<br>PVFM Jan 2020 |
| Tuesday, 11<br>March 2021                   | Quarter 3 Performance Report     |                            | Economy & Skills<br>(Co-operative              |                               |
| 6.00 p.m.                                   |                                  |                            | Services)                                      |                               |
| Deadline for<br>Reports:<br>2 March 2021    |                                  |                            |  |                               |

| Secondary School<br>Performance | Oversight of performance and to include Sixth Form College results | Education |  |
|---------------------------------|--|-----------|--|
|                                 |  |           |  |
|                                 |  |           |  |

## PART B - ONE OFF MEETINGS AND WORKSHOPS

| Date | Title | Summary of issue | Directorate | Timescales | Notes | Outcome |
|------|-------|------------------|-------------|------------|-------|---------|
|      |       |                  |             |            |       |         |
|      |       |                  |             |            |       |         |
|      |       |                  |             |            |       |         |
|      |       |                  |             |            |       |         |

### PART C - OUTSTANDING ISSUES - DATES TO BE DETERMINED

| When Discussed | Title                                | Summary of issue   | Directorate            | Timescales | Notes                  | Outcome |
|----------------|--------------------------------------|--|------------------------|------------|------------------------|---------|
|                | 20 Years Since<br>Community Tensions | Lessons Learnt   | People & Place         |            |                        |         |
|                | Academisation and Free Schools       |  | Children's<br>Services |            | (After September 2019) |         |
|                | Planning                             | <ul> <li>Major applications<br/>response times</li> <li>Minor application<br/>response rates</li> <li>Charges over the last<br/>three years</li> </ul> | People & Place         |            |                        |         |
|                | Work and Skills<br>Strategy 2016-20  | Progress report on the three core components of the Work and Skills Strategy 2016-20 (i.e. Skills for Employment, Get Oldham Working                   | People & Place         |            |                        |         |

|  | Phase 2 and Careers<br>Advancement Service)   |   |  |  |
|--|---|---|--|--|
| Housing  | <ul> <li>Provision against demand</li> <li>Affordable Housing</li> <li>Land retention</li> <li>Performance of External Providers</li> </ul> | People & Place  |  |  |
| Heritage Centre<br>(OHAC)  |   | People and<br>Place                                     |  |  |
| Not in Éducation,<br>Employment or Training<br>Position (NEET)   | Progress Report   | Education   |  |  |
| Free Early Education<br>Entitlements for 2, 3<br>and 4 Year Olds | Overview of Key Trends and Developments   | Children and<br>Young People                            |  |  |
| 2019 Peer Review   |   | All   |  |  |
| Special Educational<br>Needs and Disability<br>Service           | Progress report on performance  | Education &<br>Culture (Thriving<br>Communities)        |  |  |
| Primary School<br>Performance                                    | Oversight of<br>Performance   | Education   |  |  |
| Regional Adoption<br>Agency                                      | Oversight of Performance  | Children and<br>Young People                            |  |  |
| Improving Attendance<br>and Health and<br>Wellbeing              | Progress Report on<br>Sickness Absence and<br>Fit for Oldham<br>Programme (and to<br>include previous year's<br>figures)                    | Hr and<br>Corporate<br>Reform (Thriving<br>Communities) |  |  |

# PART D - ACTIONS FROM PREVIOUS MEETINGS

| Date of Meeting | Title of Report | Directorate | Action(s) | Date Completed and Outcome |
|-----------------|-----------------|-------------|-----------|----------------------------|
|                 |                 |             |           |                            |
|                 |                 |             |           |                            |
|                 |                 |             |           |                            |